

Population 222800

Key Performance Indicators

	Opening Hours			Venue area (m2)*	Admissions by m2	Usage by 1000 population	Admissions per Opening Hours	Admissions	Ratio of Admissions per Opening Hour/m2
	Programmed	Actual	Difference						
Alex Collie Sports Centre	3985.5	3984	-1.50	888.0	61.4	244.70	13.68	54520	0.22
Aulton Pitches			0.00			8.65		1927	
Balnagask Golf	4048	4048	0.00			89.74	4.94	19993	
Beach Leisure Centre	5032	5019.5	-12.50	2,375.3	104.6	1,115.53	49.51	248539	0.47
Beacon Centre	4035	4028	-7.00	1,830.0	66.9	549.51	30.39	122430	0.45
Bridge of Don Pool	1826.5	1821	-5.50	287.5	181.4	234.07	28.64	52151	0.16
Bucksburn Pool	4654	4753	99.00	257.0	334.9	386.27	18.11	86060	0.05
Cults Sports Centre	2821.25	2815.5	-5.75	1,947.1	56.9	497.04	39.33	110741	0.69
Hazlehead Golf 18	4048.25	4048.25	0.00			174.94	9.63	38977	
Hazlehead Golf 9 hole	4048.25	4048.25	0.00			79.49	4.37	17711	
Hazlehead Pitches			0.00			26.02		5797	
Dyce 3G Pitch	0	0	0.00	435.0	46.2	90.14	#DIV/0!	20084	#DIV/0!
Inverdee Pitches			0.00			0.90		200	
Jesmond Centre	5009	4987	-22.00	871.3	147.2	575.56	25.71	128234	0.17
Lochside Sports Centre	1891.25	1928.25	37.00	287.5	252.0	325.18	37.57	72449	0.15
Kincorth Sports Centre	4045	4042	-3.00	1,043.0	33.1	154.85	8.54	34500	0.26
Kings Links Golf	4048.25	4048.25	0.00			116.36	6.40	25924	
Linx Ice Arena	6000	5973	-27.00	1,582.0	53.3	378.35	14.11	84297	0.26
Northfield Pool	1994	1994	0.00	325.0	132.5	193.22	21.59	43050	0.16
Peterculter Sports Centre	3457	3457	0.00	799.0	51.2	183.68	11.84	40924	0.23
Sheddocksley Sports Centre	5009	5007	-2.00	795.0	76.0	271.07	12.06	60395	0.16
Torry Sports Centre	2199.5	2199.5	0.00	1,016.3	15.7	71.78	7.27	15992	0.46
Tullos Pool	3475.758	3467.5	-8.26		#DIV/0!	246.97	15.87	55026	#DIV/0!
Westburn Outdoor Centre	1087	1087	0.00			57.19		12742	
Westburn Tennis Centre	3372	3372	0.00	3,160.0	16.0	227.05	15.00	50586	0.94
TOTAL	76086.508	76128	41.492					1403249	

Key Performance Indicators

Venue User Statistics

	Cumulative 2019-20			
City Wide Swimming	2018-19	2019-20	User Variance	% Variance
Learn to swim	196193	204277	8084	4.12%
Swim adult	38402	35452	-2950	-7.68%
Swim Adult A2L	24984	22437	-2547	-10.19%
Swim CD visit	0	0	0	0.00%
Swim family	36396	45092	8696	23.89%
Swim family A2L	2560	1852	-708	-27.66%
Swim junior	40088	39326	-762	-1.90%
Swim junior A2L	2151	1921	-230	-10.69%
Swim member visit	27868	31527	3659	13.13%
Swim misc	51118	45223	-5895	-11.53%
WET TOTAL	419760	427107	7347	1.75%

City Wide Other Activities	2018-19	2019-20	User Variance	% Variance
Athletics	1042	87	-955	-91.65%
Badminton	31009	32392	1383	4.46%
Basketball	23698	12634	-11064	-46.69%
Bowling	9175	4664	-4511	-49.17%
Club Skating	19895	19379	-516	-2.59%
Coaching	89604	92275	2671	2.98%
Creche	7151	7427	276	3.86%
Cricket indoor	1235	960	-275	-22.27%
Event	0	0	0	0.00%
Fitness class	133411	119871	-13540	-10.15%
Fitness studio member visit	87686	127438	39752	45.33%
Fitness studio Pay & Play	9352	13201	3849	41.16%
Football	29581	26194	-3387	-11.45%
Health suite	3838	6406	2568	66.91%
Hockey	2584	960	-1624	-62.85%
Ice Coaching	0	0	0	0.00%
Ice Hockey	9144	10375	1231	13.46%
Ice Hockey for All	356	731	375	105.34%
Netball	20451	17002	-3449	-16.86%
Party	1868	1644	-224	-11.99%
Room hire	21352	20691	-661	-3.10%
Skate Uk	11890	20899	9009	75.77%
Skating	27198	31857	4659	17.13%
Sports hall misc	142301	146551	4250	2.99%
Squash	4952	6608	1656	33.44%
Table tennis	2880	3511	631	21.91%
Tennis	16485	20857	4372	26.52%
Volleyball	5766	6935	1169	20.27%
DRY TOTAL	713904	751549	37645	5.27%

City Wide Outdoor Activities	2018-19	2019-20	User Variance	% Variance
Artif pitch football	73232	84223	10991	15.01%
Cricket outdoor	1200	763	-437	-36.42%
Football 11 aside	30436	20371	-10065	-33.07%
Football 7 aside	9668	9570	-98	-1.01%
Golf mem visit	73593	69236	-4357	-5.92%

Golf P&P	27181	25157	-2024	-7.45%
Outdoors misc	12338	15273	2935	23.79%
OUTDOORS TOTAL	227648	224593	-3055	-1.34%
CITY WIDE GRAND TOTAL	1361312	1403249	41937	3.08%

Total Number of visits per venue	Cumulative 2019-20			
	2018-19	2019-20	User Variance	% Variance
Alexander Collie Sports Centre	60714	54520	-6194	-10.20%
Beach Leisure Centre	247888	248539	651	0.26%
Beacon Centre	100041	122430	22389	22.38%
Jesmond Centre	125837	128234	2397	1.90%
Kincorth Sports Centre	38213	34500	-3713	-9.72%
Linx Ice Arena	74986	84297	9311	12.42%
Peterculter Sports Centre	48134	40924	-7210	-14.98%
Sheddocksley Sports Centre	37108	60395	23287	62.75%
Torry Youth & Leisure Centre	22475	15992	-6483	-28.85%
Westburn Tennis Centre	42047	50586	8539	20.31%
Bridge of Don Swimming Pool	51305	52151	846	1.65%
Bucksburn Swimming Pool	91032	86060	-4972	-5.46%
Cults Sports Complex	108776	110741	1965	1.81%
Dyce 3G Pitch	21900	20084	-1816	-8.29%
Lochside Sports Centre	21287	72449	51162	240.34%
Northfield Swimming Pool	52040	43050	-8990	-17.28%
Tullos Swimming Pool	75916	55026	-20890	-27.52%
Balnagask Golf	24209	19993	-4216	-17.42%
Hazlehead Golf - 18 Hole	36218	38977	2759	7.62%
Hazlehead Golf - 9 Hole	18392	17711	-681	-3.70%
Kings Links Golf	29847	25924	-3923	-13.14%
Aulton Outdoor Pitches	3066	1927	-1139	-37.15%
Hazlehead Joe Paterson Pavilion	8098	5797	-2301	-28.41%
Inverdee Jack Wood Pavillion	5060	200	-4860	-96.05%
Westburn Outdoor Centre	16723	12742	-3981	-23.81%
Total	1361312	1403249	41937	3.08%